# KHSAA)

#### KHSAA District Tournament Financial Report

(return to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments held separately in the specific sport

Event (check one) Baseball Basketball X Soccer Softball Volleyball					
District # 4 Boys Girls Combined x					
Held at	Alumni Coliseum - EKU	Date	es February 24,	25 & 28	
Part A	REVENUE ITEMS	Price(s)	Receipts	Totals	
	Ticket Sales	\$6.00	\$24,884.05		
	Broadcasting		\$0		
	Sponsorship		\$0		
	Per Team Entry Fee Charged by Host		\$0	\$0	
	TOTAL REVENUE (1)			\$24,884.05	
Part B	EXPENSE ITEMS		Expenses		
	Game Officials		\$1,561.50		
	Trophies		\$697.87		
	Travel for Participating Teams		\$0		
	Other Itemized Expenses approved in advance by		\$4,250.00		
	majority vote of schools in tournament (provide				
	separate listing or list on back of this form)				
	TOTAL EXPENSES (2)			\$6509.37	
Part C	Net Profit (Part A (1) minus Part B (2) total)				
Part D	Allowance to Host School - Maximum 15% for		\$0		
	rental and incidental expenses unless otherwise				
	approved by majority vote				
Part E	Profit Subject to Division by Schools (Part C minus			\$18,374.68	
	Part D)				
LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E					
ABOVE, NOT INCLUDING TRAVEL EXPENSES					
	School Amount	School	I I	Amount	

School	Amount	School	Amount
Madison Central	\$4,593.67		
Madison Southern	\$4,593.67		
Model	\$4,593.67		
Berea	\$4,593.67		

### PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

PAID ATTENDANCE

Session	Paid			
1	2,078			
2	571			
3	1,498			
Total	4,147			

\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

Robert Cooksey	Madison Central	859-893-2527
MANAGER	SCHOOL	DAYTIME PHONE

## 2020 44<sup>th</sup> District Basketball

## Financial Report of Expenses:

Officials (includes charge to use Arbiter Pay):	\$1,561.50
Gate Workers, Ticket Sellers, Table Workers:	\$1,315.00
Door Security for Floor:	\$480.00
Stats Hugh Davis:	\$250.00
EKU Rental per contract (includes 3pt line work):	\$1,180.00
EKU Jumbotron:	\$375.00
Trophies:	\$697.87
Trainers:	\$150.00
Tournament Business Manager:	\$200.00
Tournament Manager:	\$300.00
Total Expenses:	\$6509.37
Tournament Revenue (ticket sales):	\$24,884.05
Tournament Revenue – Expenses=	\$18,374.68
Revenue Share Between 4 Schools:	\$4,593.67